

MCSTOPPP BUDGET SUMMARY 2007-08					
GL Acct#	Expense Category	Expense Amounts	Used Oil Block Grant	Totals	Comments
5210120	SALARIES & WAGES	265,000			Labor Transfer
5220100	OFFICE SUPPLIES	3,000			
5211516	DOCUMENT REPRODUCTION	9,000			
5211510	& MSC SERVICES				
5211215	RENT-STORAGE	800			
5211620	MEMBERSHIPS	116,500			BASMAA ¹
					Reg Monitoring Prog
					North Bay Watershed Association
					TMDL Implementation & Monitoring (former Clean Estuary Partnership)
					Regional Ad Campaign contribution
					CASQA
5211300	TRAINING/CONFERENCES	1,366			
5211400	MILEAGE	500			
5210110	CONTRACT SERVICES	188,000	78,070		Stormwater consultant contract
5210122	Advertisizing/Marketing				Direct Program Expenses
5210129	Graphic Design				Bioassessment Report
5220800	MISC SUPPLIES				
5210200	INDIRECT COUNTY OVERHEAD	12,000			
	Expenses	596,166	78,070	674,236	
	REVENUE	Revenue Amounts			
4410110	INTEREST INCOME	10,500			From Interest Bearing Account
4640322	CITY CONTRIBUTION	585,666			City and County Contribution
	GRANTS³				
Fund-80719	Used Oil Block Grant		77,833		UOBG from CA Integrated Waste Mgmt Board
	Revenue	596,166	78,070	674,236	
	¹ BASMAA=Bay Area Stormwater Management Agencies	UOBG=Used Oil Block Grant		NBWA=North Bay Watershed Assn	